

TACA ANNUAL REPORT 2016

dear friends,

TACA has had a great growth year serving over 50,000 families living with autism. The foundation is a constant blur of activity; helping families, building relationships, and expanding our community. There is no slow time at TACA, we always struggle with the amount we need to get done. What I marvel at is we always get it done! This could not have happened without the fantastic people dedicated to the TACA mission. Thank you all for helping TACA help families.

The families we serve inspire us at TACA. Each year we pick a theme for Autism Action month to inspire our Family and Friends Campaign. For 2016, we made the choice to feature Autism Tough based on our inspiration – TACA families! Families living with autism are some of the toughest people I know. They make the most and best of every situation and challenge. These families and their children rise above the autism label and work tirelessly to overcome obstacles on a daily basis. They inspire me every day to do everything we can to help them succeed over every hurdle they face.











`TACA does more every year in accomplishments with a great team. That team includes hundreds of dedicated volunteers helping each family drive to effective treatments and therapies. I appreciate their hard work and focus. We want to ensure every individual living with autism has the opportunities to meet their full potential.

Autism is STILL the least funded disability in America with more individuals diagnosed than any other childhood disability. 1 in 68 U.S. children are diagnosed with autism. Despite this challenge, TACA continues to find ways to acquire help and provide our programs every year with very little funding. We are always looking for more help for our mission.

In closing, the hope I have for my child and all our children remains –together, we will work towards the future and create positive outcomes for all of our kids. TACA will be here for those families. Thank you for being a friend to families living with autism.

All my best for 2017 & beyond,

Lisa Ackerman

Executive Director



at a glance

Year Established 2000

Executive Director Lisa Ackerman

Employees 14 Paid Staff Members (11 Full-time, 3 Part-time)

Volunteer Contributions 693 Volunteers Delivering TACA's Mission

Clients Served 50,000 Families Served

Programs Offered

Monthly Meetings & Coffee Talks
Parent Empowerment and Support
Autism Youth Ambassadors
Parent Mentor Program
Autism Education Events and
Conferences

Autism Journey Guides and Blueprints Website, E-Newsletters and Event Listings Scholarship Programs Education, Outreach and Services in Spanish Legal Advocacy

Major Annual Events

10th Annual Ante Up for Autism TACA National Conference

13th Annual TACA Family Picnic

Website www.tacanow.org

Social Media

Facebook: talkaboutcuringautism

Instagram: @TACAnow

Twitter: @tacafoundation



ACCOMPLISHMENTS

MEMBERSHIP



50,000 SERVED

VOLUNTEERS



WE HAVE AWESOME

THAT CONTINUE TO HELP PEOPLE AND DELIVER OUR MESSAGE

SUPPORT



WE HAVE RESPONDED TO A 31,046 **SUPPORT CALLS & EMAILS**

JOURNEY GUIDES HAVE BEEN GIVEN AWAY **IN 30 STATES**





409 SCHOLARSHIPS AWARDED TO ♥♥♥♥ FAMILIES

EVENTS. MEETINGS & WEBINARS



FAMILY EVENTS 4.368



MEETINGS & SEMINARS COFFEE TALKS 949 ATTENDEES



WEBINARS

ATTENDEES

WEBSITE & SOCIAL MEDIA



1.66M **PAGE VIEWS**

FROM ALMOST 700,00 UNIQUE VISITORS





FACEBOOK FOLLOWERS 11M TOTAL REACH

16,000 MORE THAN 2015

CONFERENCE

2 CONFERENCES 1.195 ATTENDEES 380 FROM PA & 815 FROM CA



CHAPTERS

4 NEW CHAPTERS



OKLAHOMA, NORTH CAROLINA, NEW HAMPSHIRE & COLORADO

32 TOTAL CHAPTERS **IN 27 STATES WITH 61 VOLUNTEER COORDINATORS**

board of directors



physician advisory

We are honored to have the following Board-Certified pediatricians and medical specialists serve as Physicians Advisory Board Members:



mission & vision statement

Our Mission

Talk About Curing Autism (TACA) is a national non-profit 501 (c) (3) organization dedicated to educating, empowering, and supporting families affected by autism. For families who have just received the autism diagnosis, TACA aims to speed up the cycle time from the autism diagnosis to effective treatments. TACA helps to strengthen the autism community by connecting families and the professionals who can help them, allowing them to share stories and information to improve the quality of life for people with autism.

Our Vision

TACA believes in early diagnosis, intensive therapies and medical intervention for children affected by autism. Through early intervention, medical treatment unique to each person's needs and necessary support services for families, many children can improve greatly and some can recover from their autistic symptoms. We believe the future is not defined for many children affected by autism. Hope and recovery is possible.



key relationships

TACA is grateful for the other 2,000 supporters fund our mission and teams to help families living with autism.

Our goal is to highlight a couple of our key partners and thank them for the dedication to the families we serve.



TACA is grateful to have the support of Happy Family Brands since 2013. Happy Family supports TACA by offering free food products for our family events and sponsorship programs. In 2016 Happy Family Brands President Shazi Visram awarded TACA co-founder Lisa Ackerman with the 1st annual Lifetime Achievement award.



2016 is TACA's 10th year working with KCBS Jack FM in Los Angeles, California. They have helped TACA reach thousands in Southern California with radio spots, contests and being the beneficiary of Jack's 11th Show.



In addition to the great support of Jack FM, TACA also benefitted from sponsorship and support from the world famous KROQ at our Ante up for Autism event.



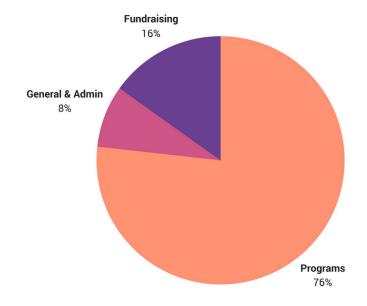




We are incredibly grateful to the American Legion Child Welfare Foundation. Grant funds from this foundation made it possible for TACA to print and disseminate a revised (2016) edition of the Autism Journey Guide. This Guide serves as a lifeline to so many parents throughout their autism journey, offering valuable tools and resources. With American Legion's support the Autism Journey Guide is helping more families get the support and resources they need.

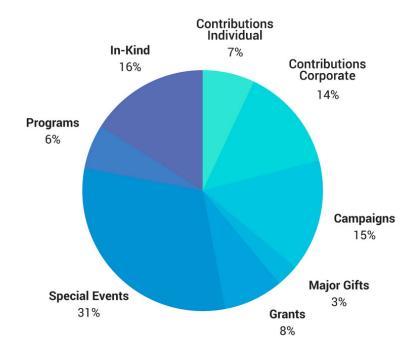
expense breakout

based on 2016 audited financial statements



revenue breakout

based on 2016 audited financial statements



statements of financial position

(As of December 31, 2016 & 2015)

		D 1 24							
		2016	<u>2015</u>						
ASSETS	ASSETS								
CURRENT ASSETS Cash and cash equivalents Pledges receivable Accounts receivable Prepaid expenses Investments Inventory Total Current Assets	\$	445,576 30,745 4,670 7,726 2,780 2,955 494,452	\$	282,562 77,739 4,725 12,495 2,941 380,462					
PROPERTY AND EQUIPMENT, NET		10,950		14,337					
OTHER ASSETS Intangible assets, net Deposits Total Other Assets		42,791 8,251 51,042		19,233 8,251 27,484					
TOTAL ASSETS	\$	556,444	\$	422,283					
LIABILITIES AND NET AS	SSETS								
Accounts payable and accrued expenses Accrued payroll and related expenses Accrued paid time off Deferred revenue Note payable to related party, current portion Total Current Liabilities	\$	62,901 23,181 12,283 12,335 110,700	\$	50,577 20,870 10,390 17,000 1,230 100,067					
NON CURRENT LIABILITIES Note payable to related party, net of current portion Total Non Current Liabilities				1,743 1,743					
COMMITMENTS (Note 9)									
TOTAL LIABILITIES		110,700		101,810					
NET ASSETS Unrestricted Temporarily restricted		382,078 63,666		243,919 76,554					
TOTAL NET ASSETS		445,744		320,473					
TOTAL LIABILITIES AND NET ASSETS	\$	556,444	\$	422,283					

statements of activities

(As of December 31, 2016 & 2015)

						December 31,			
	Ur	restricted		mporarily estricted		2016		2015	
REVENUE AND SUPPORT									
Contributions	\$	731,041	\$	97,271	\$	828,312	\$	820,058	
In-kind contributions		284,000				284,000		250,931	
Program revenue		86,351				86,351		58,718	
Membership dues		13,350				13,350		16,905	
Interest income		724				724		571	
Net assets released from restrictions		110,159	(110,159)					
TOTAL REVENUE AND SUPPORT		1,225,625	(12,888)		1,212,737		1,147,183	
SPECIAL EVENTS									
Special events revenue		950,702				950,702		575,442	
Direct special events expense	(397,385)			(397,385)	(183,995)	
TOTAL SPECIAL EVENTS		553,317				553,317		391,447	
PRODUCT SALES									
Product sales		13,761				13,761		22,673	
Cost of goods sold	(4,337)			(4,337)	(16,165)	
TOTAL PRODUCT SALES	<u> </u>	9,424	_		_	9,424		6,508	
TOTAL REVENUE AND SUPPORT		1,788,366	(12,888)		1,775,478		1,545,138	
EXPENSES									
Program services		1,248,007				1,248,007		1,139,759	
Supporting services:		127,000				127,000		110.970	
Management and general		136,989 265,211				136,989 265,211		110,879 266,560	
Fundraising		203,211	_			203,211		200,300	
TOTAL EXPENSES		1,650,207				1,650,207		1,517,198	
CHANGE IN NET ASSETS		138,159	(12,888)		125,271		27,940	
NET ASSETS AT BEGINNING OF YEAR		243,919		76,554		320,473		292,533	
NET ASSETS AT END OF YEAR	\$	382,078	\$	63,666	\$	445,744	\$	320,473	

donor honor roll



100,000+

Warne Family Charitable Foundation

\$25,000 - \$49,999

Anonymous

American Legion Child Welfare Foundation

Ira and Anita Hermann & Capstone **Partners**

KROQ

Thomas and Julie Stewart

\$10,000 - \$24,999

Anonymous

3193 Red Hill, LLC

Glen and Lisa Ackerman

Adams & Associates / Tim & Rose

Adams

AERSERV

Autism Hope Alliance

Keith and Denise Banning

Steve and Lynn Bender

Benjamin Bequer

Brain Science Technologies/ EEG to Go Microsemi

Dan and Vicki Carney

Courtagen Life Sciences

Steve and Laurie Duncan

Elizabeth C. McCoy, Attorney At Law

Festival of Children Foundation, Inc.

Gupta Family Foundation

Happy Family Brands

Hawaii Autism Foundation

William and Linda Herrmann Jr.

Hoag Memorial Hospital Presbyterian

Houston Enzymes

IonCleanse by AMD

Manny and Leyla Khoshbin

KRE Consulting LLC

Live Nation & Jack FM

Musexpo

O.L. Halsell Foundation

Rossignol Medical Center & Rossignol

Family

Seeking Health Educational Institute

Sheckler Foundation

Josh Speyer

STAjets

The Allyn Foundation, Inc.

donor honor roll

The Rockefeller Group Development Corp

The S Mark Taper Foundation

\$5,000 - \$9,999

James and LeeAnn Addison

Arylessence Foundation Inc.

Kurt and Tammi Belcher

Leyda Bequer

Julia Berle

Brand/Jannell Family Charitable Fund

Midwest Insurance Co.

CellPoint

Robert and Sini Corbin

Disney VoluntEARS Community Fund

Donald L. Schoellerman Living Trust

Great Plains Laboratory, Inc.

Hawaii Hotel Industry Foundation

Don and Margaret Jervis

Jimmies Golf

Lindamood-Bell Learning Processes

Master Supplements

Greg Matthews

Miracle Foundation Fund

NourishLife, LLC

George and Wendy Okita

OxyHealth Corporation

Stephen and Susi Plank

Jose and Anna Pompa

Ride for Autism

Mark and Denise Rutherford

Donald L. Schoellerman

Gregory and Cara Shelton

Ulmont Smith and Chizuru Takagi

Eddie and Lisa Spetz

The Doreen D Marshall Fund for Youth

Tipton Group LLC

\$2,500 - \$4,999

Mark, Elizabeth and Gwen Adams

Alderson Family Foundation

Amazon Smile Foundation

American Advisors Group

American Advocacy Group

Marc Ang

Argyros Family Foundation

Autism Spectrum Consultants Inc.

B.I.G. Autism Foundation, Inc.

Beacon Day School

Beauty Society with Jamie Davis

Andrew Beguer

William and Joan Bettencourt

Scott, Anna and Aaron Blum

California Psychcare, Inc.

CARD

Carothers DiSante & Freudenberger

LLP

Dick and Patty Chatham

Children's Learning Connection

Chubb Bermuda Insurance LTD

Kathleen R. Cocks

CommerceWest Bank

Creative Behavior Interventions

Employees Community Fund of Boeing

California

Fair Ways for Youth

First Harvest Foundation Trust

Frisco RoughRiders Foundation

Gladiator Events, LLC

Golden State Foods Foundation

Hawai'i Community Foundation

Kyung and Chrissy Kim

Don and Min Farrell

Kimberton Whole Foods, Inc.

Dr. Edward and Patti Kramer

Tim and Nancy Loskill

Mark Malmberg

Kevin and Yvette McCarthy

McDermott & Bull. Inc.

Meristem Inc.

Morgan Stanley Foundation

New Beginnings Nutritionals, LLC

Newmeyer & Dillion LLP

Norman & Susan Abazoris Foundation

NRC Research Institute

Paul and Sue Ellen O'Connor

George Ohsiek Jr.

Kevin and Kyle O'Neil

Prudential CARES

Kerry Rhodes

Robby and Bina Saggu

Stradling Yocca Carlson & Rauth

The Lapin Foundation, Inc.

The Opus Community Foundation

Therapyland

Trilogy Gardens

United Exchange

Walmart Foundation

Bruce and Sandra Zinck

\$1,000 - \$2,499

Anonymous

H. Donald and Marcia Andrews

Anheuser-Busch

David Armour

Jay and Tricia Baumgardner

donor honor roll

Bay Equity LLC

Daniel Beaver

Jill and Nicholas Beimfohr

Ernie and Linda Brodie

Kye Browning

Chris Bull

Geraldine Cafaro

Max Carney

Center School

Coatesville Area School District

CompuVac Industries

Danielle Craig

Seth and Kim Davenport

Bob and Sherri Deschamps

Leonard and Jennifer Dimiceli

Durawood Products Inc.

Brad Ellis

Enterprise Holdings Foundation

Allen and Sheryl Fazio

Christopher and Wendy Ferraro

Jerome A. Fink

Freddie Mac

Vernan Gholston

GLS Founders and Employees

Dave Goates

Joseph C. Hadsell

Jonathan and Celena Hallstead

Mike and Lynn Hartel

Seth and Caroline Heald

Heavenly Heat

Heimbinder Family Foundation

Bryan Hooper

inhouseIT, Inc.

Inland Regional Center

Jim and Michelle Jaeger

Justine Lee Pesicka Memorial

Foundation

Inna Kassatkina

Joe and Janice Kern

David and Leslie Kirshner

Knock Out Autism Event

L & L Erickson Farms, Inc.

Brandie Leach

Lee Silsby Compounding Pharmacy

Legend Corp

Daren and Gina Lipinsky

Donna Little

Jen Lundy

Andrew Mack

Healy MacPhail

Bill and Megan McClain

Pat and Stephanie McIlvain

Mendability

Mendo Lake Credit Union

Microsoft Matching Gifts Program

Kirk and Christina Murdock

Diane Myer

Laynie Newsome

NFL Foundation

John Nguyen

Nordic Naturals

Mark and Cynda Ontiveros

John Parker

Pediatric Therapeutic Services, Inc.

Christine Pietsch

PNC Foundation Matching Gift

Program

ProThera, Inc.

Roberto and Amanda Quintanilla

Darcy Ramler

Buddy and Michelle Rice

Chris Richner

Diana and Jerry Roby

Dominic and Cyndy Rondinella

Kenneth Russell

Todd and Sherry Rustman

Dr. Bob and Cheryl Sears

Rami and Rose Shaarawy

Robert Shrauger

Chad and Geanine Sitkowski

SKILLS Global

Snug Vest by Wearable Therapeutics

Inc.

Speech Kingdom LLC

Janine Stillman

Sweet-E's Enterprise LLC

Talonvest Capital, Inc.

Daniel and Amy Terry

The Carlos Vieira Foundation

The Coastal Property Experts

The Kalmick Family Living Trust

Timothy and Meredith Tunney

Turnberry Solutions

Michael and Kathleen Voorhees

Deina Walsh

Shawn and Lonna Washer

Waterford Group Charitable Foundation

Kevin Weatherly

Wegmans Food Markets, Inc.

Maureen Wilson

