



# dear friends





Lisa Ackerman
TACA Executive Director & Co-founder,
Mom to Jeff & Lauren, Grandma to Will
and Wife to Glen

TACA has experienced another growth year both in families served and program milestones. We are dedicated to serving over 55,000 families. We responded to over 45,000 calls for help at TACA, being the front line to so many families who need support day in and day out.



Serving families living with autism is our singular focus. In 2017, we invested more finances into our programs to reach and support more families living with autism, we invested 11% more than 2016! We reach these families through our U.S. chapter events, family social events, conferences and much more.

The families we serve inspire us at TACA. Each year we pick a theme for Autism Action month to inspire our Family and Friends Campaign. This 2017 autism unfiltered campaign focused on sharing family stories to inspire and achieve. This campaign not only raised much needed funds but highlighted the strength in overcoming obstacles in the autism journey. These families make the most and best of every situation and challenge. They inspire me every day to do all we can to help them overcome any hurdle they face.

TACA expands its accomplishments every year with the help of a great team. That team includes almost 1,000 dedicated volunteers helping each family find effective treatments and therapies. I am beyond grateful for the dedication and service to TACA's mission and our families. Autism is STILL the least funded disability in America with more individuals diagnosed than any other childhood disability. 1 in 68 U.S. children are diagnosed with autism. We expect those numbers to continue to rise in 2018. We will continue to innovate and find new ways to drive families to effective treatments and therapies along the life span. We appreciate our friends and supporters helping TACA financially, through in-kind products and services to offset our costs in addition to your friendship that supports families to do the best they can for their children.

# quick look

year established 2000

executive director lisa ackerman

employees **17 paid staff** (11 full-time, 6 part-time)

volunteer contributions 953 volunteers

clients served **55,000 families** 

#### www.tacanow.org

- (f) /talkaboutcuringautism
- @tacanow
- **y** @tacafoundation

#### programs offered

- Monthly Meetings & Coffee Talks
- Parent Empowerment and Support
- Autism Youth Ambassadors
- Parent Mentor Program
- Autism Education Events and Conferences
- Autism Journey Guides and Blueprints
- Website, E-Newsletters and Event Listings
- Legal Advocacy
- Scholarship Programs
- Education, Outreach and Services in Spanish

## major annual events

- 11th Annual Ante Up for Autism
- National TACA Autism Conference
- 14th Annual TACA Family Picnic

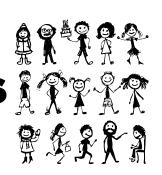
# 2017 accomplishments

55,000 families served



# We have awesome 953 volunteers 777

that continue to help people and deliver our message





we have responded

total of 45,657 support calls & emails







570 scholarships awarded to families

**5.353** attendees



webinars 2,084 attendees

4 social media 7,703 educational videos views



36 family events

6,307



1.6 million

website page views with almost

unique visitors



75,000 facebook followers

3 conferences
1,670 attendees
1008 from CA, 300 from GA & 362 from PA







## board of directors

- Patrick McIlvain
- Dan Carney
- Erich Kreidler
- Glen Ackerman
- Lisa Ackerman
- Kim Yang-Uk
- Elizabeth McCoy
- Robby Saggu
- Keith Banning

# physician advisory

We are honored to have the following Board-Certified pediatricians and medical specialists serve as Physicians Advisory Board Members

- Dr. David Berger
- Dr. Richard Frye
- Dr. Elizabeth Mumper
- Dr. Nancy O'Hara
- Dr. Dan Rossignol
- Dr. Cindy Schneider
- Dr. Robert Sears
- Dr. Anju Usman



# vision

TACA believes in early diagnosis, intensive therapies and medical intervention for children affected by autism. With early intervention, medical treatment unique to each person's needs and necessary support services for families, many children can improve greatly and some can recover from their autistic symptoms. We believe the future is not defined for many children affected by autism. Hope and recovery is possible.







## grant investors



The Warne Family Foundation, with the Erautt family, Roberts family and help from Western Paving Solutions have made instrumental investments to both TACA's growth initiatives and Ante Up for Autism.

## **DevTo Support**Foundation

DevTo Support Foundation has been an ongoing TACA supporter that provides funding, outreach, and support services to our families in need.

## family investor



We are deeply grateful to the Ungaro Family, who in 2017 were new supporters of our Ante Up for Autism event. They have grown to become strong supporters and wonderful friends to TACA. With their support we can increase our outreach and services to even more families.

## corporate investors



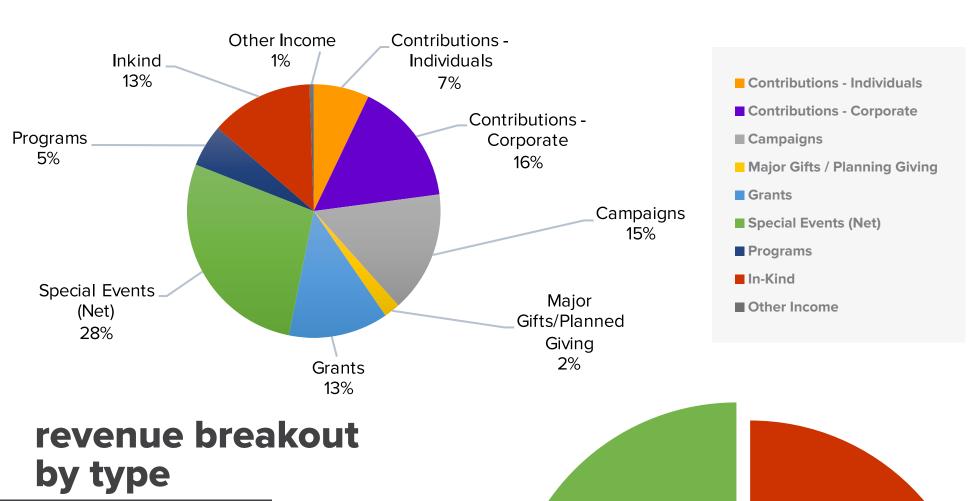
TACA is grateful to have the support of Happy Family Brands since 2013. Happy Family supports TACA by offering free food products for our family events and enlist in our sponsorship programs. In 2017 Happy Family Brands participated in our annual Ante Up for Autism fundraising event.



2017 is TACA's 11th year working with KCBS Jack FM in Los Angeles, California. They have helped TACA reach thousands of people in Southern California with radio spots and contests. They've also provided support by selecting TACA as the beneficiary of Jack's 12th Show.



In addition to the great support of Jack FM, TACA also benefitted from sponsorship and support from the world famous KROQ at our Ante Up for Autism event.



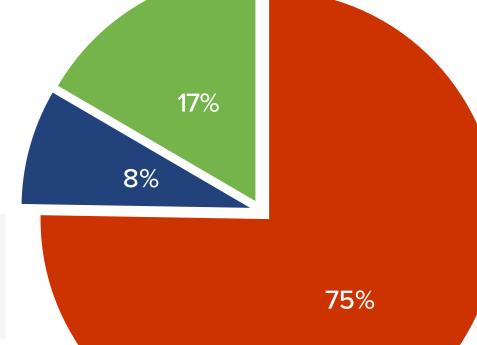
**■ Programs** 

**■** Fundraising

■ General & Admin

2017

expense by breakout type





## statements of financial position

as of 12/31/2017 & 2016

#### assets

current assets	2017	2016
Cash and cash equivalents	\$ 520,147	\$ 445,576
Pledges receivable	186,034	30,745
Accounts receivable	11,150	4,670
Prepaid expenses	11,730	7,726
Investments	5,484	2,780
Inventory	1,640	2,955
Total Current Assets	736,185	494,452
property & equipment, net	27,802	10,950
other assets		
Intangible assets, net	21,614	42,791
Deposits	8,251	8,251
Total Other Assets	29,865	51,042
total assets	\$ 793,852	\$ 556,444

### liabilities & net assets

Accounts payable and accrued expenses \$67,434 \$62,901 Accrued payroll and related expenses 27,681 23,181 Accrued paid time off 16,782 12,283 Deferred revenue 73,402 12,335  Total Current Liabilities 185,299 110,700  commitments (note 8)  net assets Unrestricted 526,162 382,078 Temporarily Restricted 82,391 63,666	total liabilities & net assets	\$ 793,852	\$ 556,444
Accounts payable and accrued expenses \$ 67,434 \$ 62,901 Accrued payroll and related expenses 27,681 23,181 Accrued paid time off 16,782 12,283 Deferred revenue 73,402 12,335  Total Current Liabilities 185,299 110,700  commitments (note 8)  net assets Unrestricted 526,162 382,078	total net assets	608,553	445,744
Accounts payable and accrued expenses \$ 67,434 \$ 62,901 Accrued payroll and related expenses 27,681 23,181 Accrued paid time off 16,782 12,283 Deferred revenue 73,402 12,335  Total Current Liabilities 185,299 110,700	Unrestricted		382,078 63,666
Accounts payable and accrued expenses \$ 67,434 \$ 62,901 Accrued payroll and related expenses 27,681 23,181 Accrued paid time off 16,782 12,283 Deferred revenue 73,402 12,335		185,299	110,700
current liabilities 2017 2016	Accrued payroll and related expenses Accrued paid time off Deferred revenue	\$ 67,434 27,681 16,782 73,402	\$ 62,901 23,181 12,283 12,335

## statement of activities

as of 12/31/2017 & 2016

revenue & support	Unrestricted	Temporarily Restricted	2017	2016
revenue & support Contributions In-kind contributions Program revenue	\$ 907,710 262,146 91,254	\$ 158,370 262,146 	\$ 1,066,080 262,146 91,254	\$828,312 284,000 86,351
Membership dues Interest income Net assets released from restrictions	16,700 1,257 139,645	 (139,645)	16,700 1,257 	13,350 724 
Total Revenue & Support	1,418,712	18,725	1,437,437	1,212,737
special events				
Special events revenue Direct special events expense	996,961 (440,508)		996,961 (440,508)	950,702 (397,385)
Total Special Events	556, 453		556, 453	553,317
product sales				
Product sales Cost of goods sold	12,533 4,550		12,533 4,550	13,761 4,337
Total Product Sales	7,983		7,983	9,424
total revenue & support	\$ 1,983,148	\$ 18,725	\$ 2,001,873	\$ 1,775,478

		<b>Temporarily</b>		
expenses	Unrestricted	Restricted	2017	2016
Program services	\$1,384,315		\$1,384,315	\$1,248,007
Supporting services:				
<ul> <li>Management and general</li> </ul>	149,656		149,656	136,989
Fundraising	305,093		305,093	265,211
Total Expenses	1,839,064		1,839,064	1,650,207
change in net assets	144,084	18,725	162,809	125,271
net assets at beginning of year	382,078	63,666	445,744	320,473
net assets at end of year	\$ 526,162	\$ 82,391	\$ 608,553	\$ 445,744

# donor honor roll

We would like to recognize and thank our generous contributors

#### \$75,000 & up

Erautt Donor Advise Fund & Western Paving Solutions Josh and Courtney Ungaro Warne Family Foundation

#### \$25,000-74,999

Arylessence Foundation, Inc
The Carney Family & Midwest Insurance
Devto Support Foundation
Happy Family Brands
Inna and Norman Jones
Ira Hermann, CLU, ChFC, and Capstone Partners,
Financial & Insurance Services, LLC
Keith and Denise Banning
KROQ
Yang-Uk Kim

#### \$10,000-24,999

Adams & Associates, APLC Aerserv & The Speyer Family American Legion Child Welfare Foundation Andrew and Karla Bequer

Anonymous

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Variety - The Children's Charity of SoCal

Wright Ford Young & Co.

#### \$1,000-\$2,499

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Set Solutions, Inc

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Tom and Amy Seto

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